**OUR IMPACT**

Each child’s visit represents a chance to connect with a caring adult, build self-confidence and resiliency, constructively express emotions, solve problems creatively, develop new friendships, and enjoy a healthy snack.

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Playroom Visits</td>
<td>7,333</td>
</tr>
<tr>
<td>Backpacks + School Supplies</td>
<td>312</td>
</tr>
<tr>
<td>Children Served</td>
<td>574</td>
</tr>
<tr>
<td>Play Costumes Distributed</td>
<td>257</td>
</tr>
<tr>
<td>Family Referrals to Community Resources</td>
<td>310</td>
</tr>
<tr>
<td>Holiday Gifts Distributed</td>
<td>426</td>
</tr>
</tbody>
</table>

The mission of the Homeless Children’s Playtime Project is to cultivate resilience in children experiencing family homelessness by providing and expanding access to transformative play experiences.

We do this by:
- Creating ongoing play opportunities that nurture healthy child development;
- Challenging systemic injustice by advocating for policies and practices that reduce the risk of chronic homelessness;
- Connecting families with critical support services and supplies in the community to meet their concrete needs.

This year, we transitioned out of the Hotel Arboretum Overflow Shelter when the city closed the facility in May; we maintained programming at two other overflow shelter hotels and two transitional housing sites; and we secured contracts to expand programming in 2020 to two more partner shelter sites.

Throughout 2019, Playtime continued to bring play, and much more, to children living in shelter. We connected six-year-old “Cindy” and her mom to trauma support services and helped get them moved from the Days Inn to a domestic violence shelter more suited to their needs. We fostered resilience and optimism for the future in 12-year-old “Jada,” who wants to pursue teaching when she graduates from high school, by allowing her to lead some activities with the younger children. We gave “Layna” and her three girls resources to help them through their grief after they lost their husband and father.

Through Playtime, children and families like these receive not only access to safe and fun play spaces but access to services they need to be resilient during a time of crisis.

With the support of donors and volunteers, Playtime gives children the chance to solve problems creatively, build self-confidence and resiliency, develop new friendships, and enjoy activities designed to support healthy child development.
FINANCIAL SUMMARY

Playtime is exclusively funded by private foundations, corporations, nonprofit organizations, and generous individual donors.

*We thank them for making play possible!*

### REVENUE

- **47% FOUNDATIONS**
- **40% INDIVIDUAL GIVING**
- **13% CORPORATIONS/ NONPROFITS**

Expense breakdown for FY2019 is not yet presented pending completion of formal audit.

Revenue: $1,317,602.00
Expenses: $1,187,322.00
Assets as of 12/31/19: $1,282,290.00

*The unaudited financial information set forth above is preliminary and subject to adjustments and modifications after the audit.*

### VOLUNTEERS GIVE THE GIFT OF PLAY

More than 200 Play Rangers (weekly volunteers) dedicate their time to support positive emotional development for one of the most vulnerable populations in the District. Every week they make a commitment to participate in our weekly programs at one of the emergency and transitional housing shelter sites we partner with. *We could not provide Playtime without them.*

Additional volunteer activities include coordinating in-kind donation drives, hosting parties, cleaning our playrooms, and sharing special skills and talents with our children and youth at the shelters where they live.

**282 TOTAL WEEKLY PLAY RANGERS**

**9,300 APPROXIMATE TOTAL PLAYTIME VOLUNTEER HOURS**

**48 GROUP VOLUNTEER SERVICE PROJECTS**

### 2019 LOCATIONS

- **Turning Point Center for Women & Families | The Salvation Army (Ward 1)**
- **DASH Cornerstone Building | District Alliance for Safe Housing (Ward 5)**
- **Days Inn Overflow Shelter | The Community Partnership for Prevention of Homelessness (Ward 5)**
- **Hotel Arboretum Overflow Shelter | D.C. Department of Human Services (Ward 5) **Closed in May**
- **Quality Inn Overflow Shelter | The Community Partnership for Prevention of Homelessness (Ward 5)**